

# 2022-23

## Annual Report





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**Ekta Foundation: A Dynamic Force for Women's Empowerment and Community Livelihoods**

Ekta Foundation is a dynamic non-profit organization relentlessly dedicated to igniting the potential of individuals and fostering resilience within communities. We are committed to achieving profound social change through impactful initiatives that empower women and uplift low-income groups. By cultivating powerful partnerships and pioneering innovative solutions, we are forging a more just, equitable, and sustainable future for every life we touch.

Our strategic pillars of impact include:

- **Empowering Women:** We believe true empowerment happens when women are active participants in the economy. Our programs create opportunities for women through skill development and entrepreneurship, enabling them to become powerful agents of social and economic change.
- **Building Livelihoods:** We provide essential skill training and robust entrepreneurship opportunities, helping individuals secure their livelihood. A key focus is on the unorganized street food sector, where we train women in culinary practices and business management to run their own food ventures.
- **Ensuring Food Security:** We focus on promoting healthy and hygienic food, making it accessible to students and low-income groups. By training women's self-help groups (SHGs) to prepare and sell popular, safe food items like Rajma-Chawal, Kadhi-Chawal, and Chole-Chawal, we are simultaneously ensuring community nutrition and providing sustainable livelihoods.
- **Fostering Entrepreneurship:** We nurture the entrepreneurial spirit by supporting women-led SHGs in Uttam Nagar, Delhi, where they produce and sell a variety of products, including food and handicrafts. This approach helps them earn their livelihoods and introduces value-added, innovative products to the market.

Through our unwavering dedication and deeply collaborative approach, we are creating an enduring and positive legacy across society.



# Meet Our Team



**SUBRAT MISHRA**  
DIRECTOR – PROGRAMS

Subrat is an accomplished professional with over 15 years of experience in creating and implementing successful social programs. His expertise spans a variety of fields, including **education, livelihood support, skill development** and **health & nutrition**. Subrat's dedication and strategic leadership have enabled him to make a significant positive impact on numerous communities.



**UJJAL PARAMANIK**  
DIRECTOR – FA & OPERATION

With over two decades of experience, Ujjal is a seasoned professional and a driving force behind impactful social initiatives. His deep commitment to **education, skill development** and **healthcare** has enabled him to successfully lead numerous projects that have transformed countless lives. He brings a wealth of knowledge and a proven ability to create meaningful change within communities.



**SWEETY SINHA**  
HEAD OF OPERATIONS

Here's an improved and easy-to-understand version:

A vital pillar of Ekta Foundation, he brings over 12 years of experience in training, teaching, and social activism. He oversees our operations to ensure we achieve maximum impact in **child education** and **women empowerment**.



# A Message from Our Leader

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At Ekta Foundation, we empower people and communities. We do this by focusing on three key areas: **education**, **health** and **skills**.

Our goal is to connect those who need help with the resources available from the government and other organizations. By providing quality education, access to healthcare, and practical skills, we help people become independent and build a better future for themselves and their communities.



# Vision And Mission

## Vision

Our vision is to build a future where every individual, regardless of their background, has the opportunity to thrive. We aim to create a self-sustaining ecosystem where education, health, and livelihood support are not privileges but fundamental rights. By empowering communities, we envision a stronger, more equitable society where every person can achieve their full potential and contribute to the growth of a better India.

## Mission

Our mission is to empower individuals and communities by creating pathways to a brighter future. We do this by providing access to quality education, essential healthcare, and life-changing skills. Our goal is to ensure that everyone, regardless of their background, has the opportunity to become self-sufficient and build a more prosperous life.



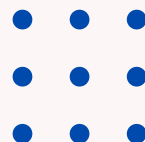
# OUR APPROACH

## ***Ekta Foundation: Empowering Women for Social and Economic Change.***

Ekta Foundation is a dynamic non-profit organization dedicated to fostering true empowerment by increasing women's participation in the market. We believe an empowered woman is the strongest driver of social and economic change. Our key initiatives focus on the unorganized street food sector, which is highly popular due to its affordability and convenience. We are transforming this industry into a viable livelihood opportunity for women entrepreneurs.

In Uttam Nagar, West Delhi, we have engaged over 300 women in Self-Help Groups (SHGs). Through these groups, women are creating diverse products, including handicrafts and home decor items. A key part of our effort involves training these women to manage and operate food carts that sell healthy, hygienic, and affordable meals, such as Rajma-Chawal, Kadhi-Chawal, and Chole-Chawal.

This project aims to promote healthy food options for low-income groups and students while helping our SHG members build sustainable livelihoods.



# Our programmes

**Ekta Foundation** is dedicated to empowering individuals and transforming communities by strategically uplifting quality education, accessible healthcare, and vital skill development. We provide critical access to **education, compassionate healthcare and vocational training**, enabling individuals to escape the cycle of poverty and unlock their full potential. Our robust community initiatives strengthen social connections and actively promote sustainable livelihoods. Through a collaborative approach, we are committed to building a brighter, more equitable future for all.



Women  
Empowerment



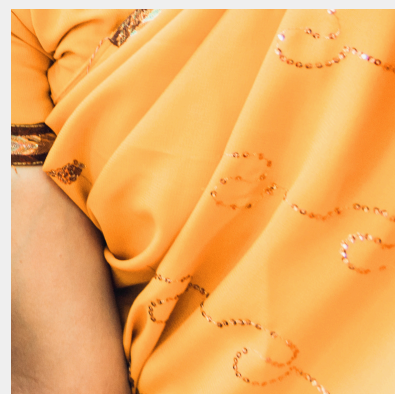
Skill  
Training



Health &  
Hygiene



Child  
Education



# Women Empowerment



# CLASSROOM TRAINING AND PRACTICAL TRAINING:



Trainees were split into two batches for training. They received two days of classroom instruction on business skills like food costing, inventory, and enterprise creation. This was followed by three days of hands-on kitchen training focusing on hygiene, food preparation, and material handling.

The training was led by Shri Yogesh Satyawali, a certified hotel management professional with extensive experience as a chef at renowned establishments, including Centaur Hotel and Kabab Factory.



## Practical Training:





# TRAINING KIT



To support our cooking program participants, Ekta Foundation provides them with a **cooking apron** and **shower cap**.

These items help ensure they maintain cleanliness and hygiene while preparing food for customers.



# FINANCIAL LITERACY AND CREDIT LINKAGE TRAINING



The session on financial literacy was led by Deepak Alok, Co-Founder of M2I Consulting. With 16 years of experience in finance and project management across Asia and Africa, he brought a wealth of knowledge to our team.

# Training at Food Stalls

The trainees were given two days on job training for customer dealings, handling of food items at vending points.





## AWARENESS SESSION ON PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES SCHEME (PM FME SCHEME)

Ekta Foundation recently hosted an awareness program on the **PM Formalization of Micro Food Processing Enterprises (PM FME) Scheme** from the Ministry of Food Processing Industries (MoFPI). This event was supported by the **Delhi State Industrial and Infrastructure Development Corporation Ltd. (DSIIDC)**.

The program, held in our project area in Uttam Nagar, Delhi, brought together 100 women entrepreneurs. The session focused on how to get financial, technical, and business support to improve their small food processing businesses. Participants were guided through the scheme's objectives and key steps by the State Project Management Unit team for Delhi.

The event was attended by community leaders and officials, including:

- **Shri Ashok Sharma**, Local Community Leader, Matiala
- **Shri Ankit Kumar**, Marketing Manager, PMFME Scheme Team
- **Shri Anijit Bhattacharya**, SIDBI PMU (Grant Thornton) Team

## Media and Social Media Coverage

Our work was shared in the news and on social media, helping us reach more people and spread our mission.





## एकता फाउंडेशन ने 100 महिला उद्यमियों के बीच खाद्य प्रसंस्करण उद्योग मंत्रालय (MoFPI) की PM FME योजना पर जागरूकता सत्र आयोजित किया



**दिल्ली, 18 जनवरी:** एकता फाउंडेशन

दिल्ली, 18 जनवरी: एकता फाउंडेशन ने 100 महिला उद्यमियों के बीच खाद्य प्रसंस्करण उद्योग मंत्रालय (MoFPI) की PM FME योजना पर जागरूकता सत्र आयोजित किया। इस कार्यक्रम में एकता फाउंडेशन के निदेशक और अन्य अधिकारियों ने महिला उद्यमियों को PM FME योजना के बारे में जानकारी दी। कार्यक्रम में एकता फाउंडेशन के निदेशक और अन्य अधिकारियों ने महिला उद्यमियों को PM FME योजना के बारे में जानकारी दी।

ने

सत्र में एकता फाउंडेशन के निदेशक और अन्य अधिकारियों ने महिला उद्यमियों को PM FME योजना के बारे में जानकारी दी। कार्यक्रम में एकता फाउंडेशन के निदेशक और अन्य अधिकारियों ने महिला उद्यमियों को PM FME योजना के बारे में जानकारी दी।

जारी किया। एकता फाउंडेशन के निदेशक और अन्य अधिकारियों ने महिला उद्यमियों को PM FME योजना के बारे में जानकारी दी। कार्यक्रम में एकता फाउंडेशन के निदेशक और अन्य अधिकारियों ने महिला उद्यमियों को PM FME योजना के बारे में जानकारी दी।



**Gulshan Saifi**

@gulshan0533071999802



18 Jan 2023 · 4:03 PM

2.1k Views

Ekta Foundation has conducted awareness session on PM FME Scheme, of Ministry of Food Processing Industries (MoFPI) among 100 women entrepreneurs Date: 18th Jan, 2023, Matiala Road, Uttam Nagar, New Delhi in its endeavor to serve a larger number of



Ekta Foundation

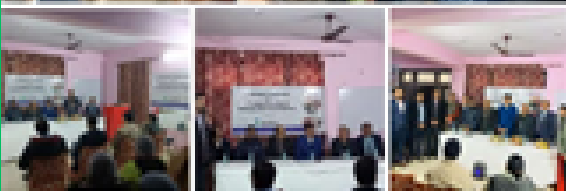
Switch Profiles



**Ekta Foundation**

Jan 18 · 🌐

Today Ekta Foundation and Small Industries Development Bank of India launched a 7 days Training programme on Entrepreneurship and culinary Skill Development for 50 Women Entrepreneurs in Uttam Nagar, Delhi. Thank you Small Industries Development Bank of India for the support.



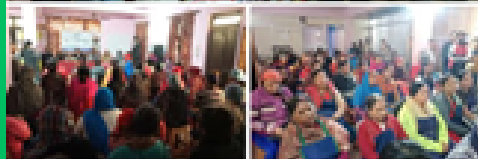
You, Enseeta Raiha Mishra and 7 others



**Ekta Foundation**

4d · 🌐

Today, Ekta Foundation has conducted an awareness program on PM Formalization of Micro food processing Enterprises Scheme (PM FME Scheme) of Ministry of Food Processing Industries, Government of India, the program was supported by Delhi State Industrial and Infrastructure Development Corporat... See more



You, Ekta Foundation and 6 others

👍 8

💬

👉 1

## Food Stall Operational Status

Sl No	Stall Locations	Status
1	Metro Pillar No 708 Om Vihar	Functional
2	Matiala road Bharat Garden	Functional
3	Metro Pillar No 771 Dwaraka Mod	Functional
4	Jeevan Park, Som Bazar	Functional
5	Chanakya Place, Sunday Market	Functional
6	Matiala Shiv Manadir, Near Government School	Functional
7	Uttam Nagar Shoe Market	Functional
8	Nangli Dairy	Functional
9	C-1 Mata Channan Devi	Functional
10	Uttam nage Bus Stand	Functional
11	Matiala Industial Area, Raja Puri	Functional
12	Mahabir Enclave, Sec-1	Functional
13	NSIT, Dwarka Mod	Functional
14	A-1, Jeevan Park near School, Janak Puri	Functional
15	Kakrola Road	Functional

To empower and give a unique identity to each of our women entrepreneurs, we have branded their food stalls as "**Didi Ka Dhaba.**" "**Didi,**" a term of endearment in many parts of India, means "sister," reflecting the bond we share. This name was decided upon in a consultation meeting with all project stakeholders and will be used for all stalls moving forward.





# New Branding Stainless Steel Stall Donated by Jubilant Bhartia Foundation



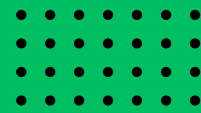
# Didi Ka Dhaba at various events



Didi Ka Dhaba @ Hastashilp Mela, Aga Khan Hall, New Delhi



Didi Ka Dhaba @ Millet Exhibition at Kishan Bhawan, Chandigarh



# Didi Ka Dhaba at various events

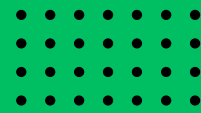


Didi Ka Dhaba at SIDBI Swabhalamban Mela, National Craft Museum



Didi Ka Dhaba @ Millet Exhibition at Kishan Bhawan, Chandigarh





# Didi Ka Dhaba at various events



Republic Day Celebration @ Ekta Foundation Office



Vehicles for Food Delivery

# Hygiene Awareness Camps



Ekta Foundation is running a social awareness campaign called "**Surbhi**" in schools across Delhi NCR. This initiative focuses on **menstrual hygiene management** for adolescent girls and **gender sensitization** for boys.

Through these sessions, the Foundation encourages young boys and girls to openly discuss these important topics. Following the awareness sessions, we also conduct a sanitary pad distribution drive.

So far, we have successfully conducted nearly **1,500 sessions** across various government schools in Delhi.



## Health Camps in Collaboration with The Leprosy Mission Hospital



## CASE STUDY

Bijala Mohali, a senior citizen from Purulia, West Bengal, found her hope restored by the Ekta Foundation.

Bijala, who once found joy in the simple things, had her world clouded when she began losing her sight to cataracts. Unable to afford treatment, she believed it was the end of the road.

Her life changed on August 15, 2021, when a Community Outreach Program by the Ekta Foundation diagnosed her condition and sponsored her treatment. After a successful surgery and quality post-operative care, Bijala returned to her village with her sight fully restored.

Today, she is back to enjoying the simple life she always cherished, grazing cattle and playing with her grandchildren.



# Ekta Foundation

22A, Bharat Garden, Matiala Road, Uttam Nagar, New Delhi -110059

## BALANCE SHEET AS ON MARCH 31 2023

Description	Schedule	As at 31st March,2023 Rs.	As at 31st March,2022 Rs.
<b>SOURCES OF FUNDS :</b>			
a) Members of Association's Funds :			
Reserves & Surplus	1	22,34,380.17	13,03,485.66
b) Unsecured Loan from Trustee		-	43,000.00
c) Current Liabilities	2	41,58,571.00	2,41,334.69
		<b>63,92,951.17</b>	<b>15,87,820.35</b>
<b>APPLICATION OF FUNDS :</b>			
Property, Plant, Equipment and Intangible Assets	3		
Property, Plant and Equipment (Gross Block)		21,66,616.00	11,07,843.00
Less : Depreciation		14,31,443.85	2,90,022.85
Net Block		<b>7,35,172.15</b>	<b>8,17,820.15</b>
<b>CURRENT ASSETS AND LOANS &amp; ADVANCES</b>			
Cash & Bank Balances	4	18,98,300.02	3,35,230.20
Other Assets	4.1	37,59,479.00	4,34,770.00
		<b>56,57,779.02</b>	<b>7,70,000.20</b>
		<b>63,92,951.17</b>	<b>15,87,820.35</b>
Accounting Policies, Contingent Liabilities & Notes	9		

As per our report of even date attached

For R S Ahirwar & Co.

Chartered Accountants  
FRN 02449314

Sd/-

CA Ashish Kumar Goel  
Partner

Membership No. 526818

UDIN: 93526818B6XIPH9952

Place: Delhi

Date: 29/09/2023

For and on behalf of Trustees of Ekta Foundation

Sd/-

Ujjal Paramanik  
Trustee

Sd/-

Subrat Mishra  
Trustee



## Ekta Foundation

22A, Bharat Garden, Matiala Road, Uttam Nagar, New Delhi -110059

### INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31 2023

Description	Schedule	For The Year Ended 31st March,2023 Rs.	For The Year Ended 31st March,2022 Rs.
<b>INCOME</b>			
Grant Income	5	10,11,211.00	24,39,571.00
Contribution from Members	6	73,74,306.46	11,43,739.84
Other Income	6	39,988.22	
		<b>84,25,505.68</b>	<b>35,83,310.84</b>
<b>EXPENDITURE</b>			
Educational & Training Expenses	7	57,01,171.00	22,11,150.00
Administration & Other Expenses	8	15,73,292.17	9,65,351.33
Depreciation	3	2,20,148.00	2,90,022.85
		<b>74,94,611.17</b>	<b>34,66,524.18</b>
<b>Excess of Income over Expenditure transferred</b>		<b>9,30,894.51</b>	<b>1,16,786.66</b>
Accounting Policies, Contingent Liabilities & Notes	9		

As per our report of even date attached

For R S Ahirwar & Co  
Chartered Accountants  
FRN 02449/N

Sd/-  
CA Ashish Kumar Goel  
Partner  
Membership No. 526818  
UDIN:  
Place: New Delhi  
Date: 29/09/2023

For and on behalf of Trustees of Ekta Foundation

Sd/-  
Ujjal Paramanik  
Trustee

Sd/-  
Subrat Mishra  
Trustee

# Ekta Foundation

362, Allahabad Bank Road, Nawada, Uttam Nagar, New Delhi -110059

## RECEIPTS & PAYMENT ACCOUNT FOR THE YEAR ENDING MARCH 31, 2023

PARTICULARS	Rs.	Rs.	Amount (Rs.)
<b>Opening Balance</b>			
Bank Account		3,00,791.20	
Cash-in-hand		34,439.00	3,35,230.20
<b>Receipts during the year:</b>			
Unsecured Loan		15,000.00	
Advance for Project		17,38,912.00	
Refund Received		63,040.00	
TDS Recoverable		3,62,770.00	21,79,722.00
<b>Receipts:</b>			
Bank Interest		5,778.22	
Contribution -Other		14,04,312.46	
Donation		20,38,854.00	
Interest on Income Tax Refund		34,210.00	
Income Other		24,827.24	35,07,981.92
<b>Nett Receipts</b>			
<b>TOTAL</b>			<b>60,22,934.12</b>
<b>Payments during the year:</b>			
<b>Current Liabilities:</b>			
Advance Payment		10,46,152.00	10,46,152.00
Repayment of Unsecured Loan to Trustees		60,000.00	60,000.00
<b>Expenses:</b>			
Educational & Training Expenses		13,80,413.00	
Administration & Other Expenses		16,38,069.10	
<b>Nett Payments</b>			30,18,482.10
<b>Closing Balance</b>			
Bank Account		18,43,861.02	
Fixed Deposit		25,000.00	
Cash-in-hand		29,439.00	18,98,300.02
<b>TOTAL</b>			<b>60,22,934.12</b>

IN TERMS OF OUR REPORT OF EVEN DATE

For R S Ahirwar & Co.

Chartered Accountants

FRN 024421N

Sd/-  
CA Ashish Kumar Goel  
Partner

Membership No. 526818

UDIN:

Place: New Delhi

Date:

For and on behalf of Trustees of Ekta Foundation

Ujjal Paramanik  
Trustee



Subrat Mishra  
Trustee



# Ekta Foundation-Notes Balance Sheet

## SCHEDULE - 1 : RESERVES & SURPLUS

Description	As at 31st March, 2023 Rs.	As at 31st March, 2022 Rs.
A. General Reserves		
Balance as per last Balance Sheet	13,03,485.66	11,86,699.00
Add:- Excess of Income Over Expenditure	9,30,894.51	
Less:- Transfer from Income & Expenditure Account		
- Excess of Expenditure over Income	-	1,16,786.66
- Grant transfer to General Reserve	-	-
<b>Total</b>	<b>22,34,380.17</b>	<b>13,03,485.66</b>

## SCHEDULE - 2 : CURRENT LIABILITIES AND PROVISIONS

Description	As at 31st March, 2023 Rs.	As at 31st March, 2022 Rs.
<b>CURRENT LIABILITIES</b>		
Sundry Creditors	10,16,034.00	1,23,314.69
Duties & Taxes Payable	3,94,584.00	-
Salary Payable	(12,298.00)	88,020.00
Audit fees payable	30,000.00	30,000.00
Project Expenses payable	27,30,251.00	-
<b>Total</b>	<b>41,58,571.00</b>	<b>2,41,334.69</b>

## SCHEDULE - 4 : CURRENT ASSETS AND LOANS & ADVANCES

Description	As at 31st March, 2023 Rs.	As at 31st March, 2022 Rs.
<b>A. Current Assets</b>		
a) Cash & Bank Balances		
Cash-in-Hand	29,439.00	34,439.00
Balances with Scheduled Bank	18,43,861.02	3,00,791.20
Fixed Deposit	25,000.00	
	<b>18,98,300.02</b>	<b>3,35,230.20</b>
<b>B. Other Assets</b>		
b) TDS Recoverable	3,50,089.00	3,62,770.00
c) Security Deposits	72,000.00	72,000.00
d) Sundry Debtors	33,37,390.00	-
<b>Total</b>	<b>37,59,479.00</b>	<b>4,34,770.00</b>
<b>(A+B)</b>	<b>56,57,779.02</b>	<b>7,70,000.20</b>





 Subrat Kishore

**BALANCE SHEET GROUPING****List of Sundry Debtors**

Particulars	Amount
Attes Solutions Pvt Ltd	21,60,480
Jubilant Bhartia Foundation	10,50,000
Small Industries Development Bank of In	1,26,910
	<b>33,37,390</b>

**List of Sundry Creditors (Less Than 180 Days )**

Particulars	Amount
Aggarwal Truck House	1,95,048
All in One Service	1,19,980
Hare Krishna IT Solution	1,37,500
K.D Creations	3,54,000
Pradipta Kumar Ratha	66,000
Shree Shyam Industries	2,699
Singh Enterprises	84,320
Singla Bartan Bhandar	26,487
Aspire Consulting	30,000
	<b>10,16,034</b>



*Subant kishore*

### 3. PROPERTY, PLANT, EQUIPMENT AND INTANGIBLE ASSETS

GROSS BLOCK AT COST					DEPRECIATION				NET BLOCK		
S. No.	ASSETS	Cost As at 01.04.2022 Rs.	Additions during Year Rs.	Deductions during the Year Rs.	Total as at 31.03.2023 Rs.	Upto 01.04.2022 Rs.	For the Year Rs.	Sales/Adj. during the year Rs.	Total upto 31.03.2023 Rs.	As at 31.03.2023 Rs.	As at 31.03.2022 Rs.
1	Computer	11,67,381	1,12,500		12,99,881	8,53,290	1,56,137.00	-	10,09,427	2,90,454	3,34,091
2	Furniture & Fixtures	3,47,535	-		3,47,535	1,11,868	23,567.00	-	1,35,435	2,12,100	2,35,667
3	Leasehold	42,000	-		42,000	36,557	2,177.00	-	38,734	3,266	5,443
4	Office Equipment	4,52,200	25,000		4,77,200	2,09,581	38,267.00	-	2,47,848	2,29,352	2,42,619
	This Year	20,29,116	1,37,500	-	21,66,616	12,11,296	2,20,148	-	14,31,444	7,35,172	8,17,820
	Previous Year	19,68,235	60,881	-	20,29,116				9,21,273	8,17,820	7,80,859
											735172.15

Notes : - 1. Depreciation has been provided pro-rata on the written down value method as per rates prescribed in Income Tax Act, 1961.



*Handwritten signature and stamp.*

# Ekta Foundation

## Notes to Income & Expenditure

### SCHEDULE 5 GRANT INCOME

Description	For The Year Ended 31st March 2023 Rs.	For The Year Ended 31st March 2022 Rs.
Grant in Aid	10,11,211.00	24,39,571.00
<b>Total</b>	<b>10,11,211.00</b>	<b>24,39,571.00</b>

### SCHEDULE 6 DONATION & OTHER INCOME

Description	For The Year Ended 31st March 2023 Rs.	For The Year Ended 31st March 2022 Rs.
Donation	20,38,854.00	6,40,000.00
Contribution-Others	53,35,452.46	4,84,169.00
Interest on Income Tax Refund	34,210.00	-
Bank Interest	5,778.22	19,570.84
<b>Total</b>	<b>74,14,294.68</b>	<b>11,43,739.84</b>



### SCHEDULE 7 EDUCATION & TRAINING EXPENSES

Description	For The Year Ended 31st March 2023 Rs.	For The Year Ended 31st March 2022 Rs.
Mobilization Expenses	28,000.00	28,000.00
Uniform Expenses	73,420.00	-
Kitchen Equipment	3,00,319.00	-
Stall Display Counter Charges	4,07,920.00	-
Food & Event Exhibition Charges	79,622.00	-
Covid Kit Distribution	-	2,56,000.00
Wages /Incentive	19,700.00	-
Training Cost related to projects & others	5,18,279.00	6,50,530.00
Training & Work Shop	20,20,000.00	-
Study Material	2,82,020.00	-
Workshop & Conference Charges	1,05,000.00	-
Hostel Charges	5,11,488.00	-
Professional Exp	29,900.00	-
Salaries	10,34,980.00	12,76,620.00
Consultancy Charges	2,04,557.00	-
Health Camp	22,500.00	-
Printing & Stationery	63,466.00	-
<b>Total</b>	<b>57,01,171.00</b>	<b>22,11,150.00</b>

### SCHEDULE 8 ADMINISTRATION & OTHER EXPENSES

Description	For The Year Ended 31st March 2023 Rs.	For The Year Ended 31st March 2022 Rs.
Advertisements/ Promotion/Digital Marketing Expenses	60,000.00	19,668.00
Audit Fees	30,000.00	40,800.00
Bank Charges	-	914.00
Conveyance & Travelling Expenses	6,06,226.45	4,33,573.40
Electricity Expenses	66,259.72	62,903.93
Food and Refreshment	44,500.00	5,000.00
Honourarium	-	29,500.00
Information & Communication	20,000.00	25,000.00
Misc Exp	7,000.00	27,420.00
Office and General Expenses	10,000.00	10,908.00
Project Development	9,100.00	10,000.00
Rent	2,00,000.00	1,80,324.00
Repairs & Maintenance Office	3,83,344.00	89,840.00
Software Development/Web site Development	44,234.00	29,500.00
Repairs & Maintenance -Plant & Machinery	26,000.00	-
Staff Welfare Expenses	66,628.00	-
<b>Total</b>	<b>15,73,292.17</b>	<b>9,65,351.33</b>



  
  
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